

ADMINISTRATIVE - INTERNAL USE ONLY

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32 FRIBS

MEMORANDUM FOR: Deputy Director for Administration
and all Office Heads

THROUGH : Associate Deputy to the DCI
for the Intelligence Community

Figueras
capital at 235

STATINTL FROM : [REDACTED]
Chief, Support Staff, IC

SUBJECT : Estimated Reimbursements to CIA for 1977

STATINTL

1. Amendment No. 113, Title VIII, of Conference Committee Report on HR 14262, Department of Defense 1977 Appropriation (copy attached-A), provides a [REDACTED] separate and public appropriation for "Intelligence Community oversight". It further provides that, while the ICS may obtain administrative services from other elements of the Community, "any such administrative services must be funded from the (ICS) appropriation". In view of the exigencies surrounding the impending submission of 1978 Budget Estimates (due in OMB 15 September) and the necessity of submitting a 1977 ICS Supplemental Appropriation request prior to Congressional adjournment (circa 2 October), the ICS has made an "in-house" effort to develop 1977 and 1978 costs estimates of CIA providing these administrative services. We have also made an estimate of the reimbursements due CIA for its detailees to the ICS. (Copy attached-B.)

2. While cost estimates for administrative services have been the subject of several informal discussions since June with various knowledgeable CIA officers, admittedly in most instances they remain little more than "best guess" efforts. There has been general agreement that, with sufficient time, more meaningful estimates may be available; however, in view of the current time constraints, the ICS proposes to include [REDACTED] in its 1977 Supplemental Budget request and [REDACTED] in its 1978 Budget Estimates as representative of the mutually agreeable level of costs reimbursable to CIA for services and detailees.

3. As a final point of interest, the Comptroller has identified and the ICS will incorporate [REDACTED] in unfunded 1977 requirements within its Supplemental Budget request (copy attached-C).

STATINTL



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Extracted from: Conference Committee Report on HR 14262, Department of Defense 1977 Appropriation.

TITLE VIII—RELATED AGENCY

INTELLIGENCE COMMUNITY OVERSIGHT

Amendment No. 113: Appropriates \$5,600,000 for "Intelligence Community Oversight" as proposed by the House.

The conferees agreed that a separate appropriation for "intelligence Community Oversight" would give increased independence and stature to the activities of the Intelligence Community Staff and to the National Foreign Intelligence Board. This independence will help assure vigorous oversight of the intelligence community.

The conferees also agreed that a public appropriation would do no harm and could do much good as a symbol of the congressional intent that there be strong, central direction of the intelligence community. The conferees agreed, however, that other elements of the intelligence and intelligence-related budgets should not be revealed, since to do so could result in harmful effects to United States security.

The main desire of the conferees is to enable the Intelligence Community Staff and the National Foreign Intelligence Board to achieve policy independence. There is no intent to preclude the provision under the Economy Act and other general authorities of certain administrative services, including but not limited to, security, communications, financial, logistics, and computer services by other elements of the intelligence community (or even the non-intelligence community within the dictates of security). However, any such administrative services must be funded from the "Intelligence Community Oversight" appropriation through transfers or other appropriate devices. There is to be no augmentation of this appropriation, except by supplemental appropriations. There is also to be no carryover of unobligated funds, since this is intended to be an annual appropriation. The normal apportionment procedures of the Office of Management and Budget should apply to this appropriation. Within the above caveats, the conferees agreed that, to the extent it is permissible under existing law, the authorities granted to the Director of Central Intelligence and to the Central Intelligence Agency in regard to such activities as hiring and procurement practices may apply to the activities funded by the "Intelligence Community Oversight" appropriation.

While the conferees have no objection to provision of reimbursed support services from other sources, they feel it would be inappropriate to depend on other sources for policy sensitive services. To do so would be to deny the intent of Congress, which is that the Intelligence Community Staff and the National Foreign Intelligence Board be totally independent.

The Committees will expect that separate budget justifications and congressional testimony shall be presented in defense of the 1978 budget request for "Intelligence Community Oversight". This justification material in addition to the normal information concerning personnel levels and dollars requested, shall include a discussion of the principal achievements of the Intelligence Community Staff, the National Foreign Intelligence Board, and the Committee on Foreign Intelligence, including a summary by program and agency of the amounts requested and the amounts approved for intelligence and intelligence related activities.

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1.4%

OF

OP

OS - less invested

OL - less quantity

OMS -

OTR -

OC - actual forecast

OF

OP

OMS

OTIR

OL - ~~less quantity~~

OS - ~~less invested~~

Carl Paul Syntex: ~~OC~~

OC -

STATINTL

